



Rheinmetall group	Q1 / 2009	Q1 / 2010	Change	%
Sales € million	710	800	90	13%
Order intake € million	853	888	35	4%
Order backlog (March 31) € million	3,817	5,061	1,244	33%
Employees according to capacity (March 31)	20,269	19,900	-369	
EBITDA € million	19	76	57	-
EBIT € million	-22	39	61	-
EBIT margin in %	-3.2	4.9	8.1 pp	-
EBT € million	-36	27	63	-
Net Income € million	-29	19	48	-
Earnings per share €	-0.85	0.51	1.36	-
Capital expenditures € million	39	36	-3	-8%
Amortization / depreciation € million	41	37	-4	-10%
Cash Flow € million	13	57	44	-
Net debt (March 31) € million	458	233	-225	-49%
Total equity (March 31) € million	1,059	1,157	98	9%
Total assets (March 31) € million	3,524	3,821	297	8%

Defence - Segment report	Q1 / 2009	Q1 / 2010	Change	%
Sales € million	370	346	-24	-6%
Order intake € million	479	467	-12	-3%
Order backlog (March 31) € million	3,441	4,743	1,302	38%
Employees according to capacity (March 31)	9,180	9,330	150	2%
EBITDA € million	34	37	3	9%
EBIT € million	23	25	2	9%
EBIT margin in %	6.2	7.2	1.0 pp	-
EBT € million	17	22	5	29%
Capital expenditures € million	11	14	3	27%
Amortization / depreciation / write-down € million	11	12	1	9%

Automotive - Segment report	Q1 / 2009	Q1 / 2010	Change	%
Sales € million	340	454	114	34%
Order intake € million	374	421	47	13%
Order backlog (March 31) € million	376	318	-58	-15%
Employees according to capacity (March 31)	10,965	10,447	-518	-5%
EBITDA € million	-14	41	55	-
EBIT € million	-44	17	61	-
EBIT margin in %	-13.0	3.7	16.7 pp	-
EBT € million	-50	13	63	-
Capital expenditures € million	28	22	-6	-21%
Amortization / depreciation / write-down € million	30	24	-6	-20%



in € million	Sales		EBIT		EBIT - margin	
	Q1 2009	Q1 2010	Q1 2009	Q1 2010	Q1 2009	Q1 2010
<b>Rheinmetall</b>	710	800	-22	39	-3,2%	4,9%
Rheinmetall Holding			-1	-3		
<b>Defence</b>	370	346	23	25	6,2%	7,2%
Land Systems & Armament	232	192	16	12	6,7%	6,3%
Air Defence & Electronics	144	148	8	11	5,3%	7,2%
Consolidation / Others	-7	7	0	2		
<b>Automotive</b>	340	454	-44	17	-13,0%	3,7%
Pierburg	143	209	-15	8	-10,4%	3,8%
Pistons	114	135	-17	3	-14,5%	2,2%
Others Automotive	98	126	-11	5	-11,3%	4,0%
Consolidation / Others	-15	-16	-2	1		

**Defence:** Land Systems and Armament (Land Systems, Weapon and Munitions, Propellants); Air Defence and Electronics (Air Defence, Defence Electronics, Simulation and Training)

**Automotive:** Pierburg (Pierburg, Pierburg Pump Technology); Others Automotive (KS Aluminum-Technology, KS Bearings, Motor Service)